

**FBC Rio Grande City**  
**2016/2017 BUDGET**  
**APPROVED by Church on Sunday August 7th, 2016**

	<b><u>Worship</u></b>	proposed	
Worship Ministry		\$125.00	
Janitorial Ministry		\$4,090.00	
Utilities		\$20,000.00	
Insurance		\$5,800.00	
Repairs/Maintenance		\$3,000.00	
Section Total			<b>\$33,015.00</b>
	<b><u>Ministry</u></b>		
Ministry to People		\$1,000.00	
Ministry to Ministries		\$100.00	
Lingga Memorial Church		\$500.00	
Co-op Program	10%	\$9,519.00	
Pastor Salary		\$18,300.00	
Pastor Annuity (Church)		\$500.00	
Pastor Annuity (Pastor)		\$1,200.00	
Pastor Vehicle Allowance		\$4,800.00	
Pastor Health Insurance		\$13,750.00	
Pastor internet/cell phone		\$800.00	
Supply Pastor		\$700.00	
Pastor Housing		\$10,000.00	
Section Total			<b>\$61,169.00</b>
	<b><u>Evangelism</u></b>		
Evangelism/Outreach		\$500.00	
Bibles		\$200.00	
Revival			
Advertisement		\$0.00	
Evangelist Support/FUEL		\$400.00	
Vacation Bible School		\$1,500.00	
Section Total			<b>\$2,600.00</b>
	<b><u>Fellowship</u></b>		
Nursery Ministry		\$2,020.00	
Internet Ministry		\$0.00	
Misc		\$800.00	
Copier			
Kitchen Supplies		\$500.00	
Janitorial Supplies		\$800.00	
Section Total			<b>\$4,120.00</b>
	<b><u>Discipleship</u></b>		
Discipleship Ministry		\$100.00	
Children and Youth Ministry		\$50.00	
Pastor Convention Expense			
Office Supply		\$650.00	
Sunday School Literature		\$3,000.00	
Section Total			<b>\$3,800.00</b>
Grand Total		<b><u>\$104,704.00</u></b>	<b><u>\$104,704.00</u></b>
current		\$8,725.33	monthly giving need